PHILIPS HIGH SCHOOL

Philips High School

Coronavirus (COVID-19): Catch-up funding plan

The government provided schools with £650 million of universal catch-up premium funding for the 2020-2021 academic Year. The aim of the funding is to help pupils catch up on education they have missed due to the coronavirus (COVID-19) pandemic. Schools use this funding for specific activities to support their pupils to make up for lost learning over the previous months. While the funding has been allocated on a per-pupil or per-place basis, schools use the amount available to them as a single total from which to prioritise support according to their needs.

Last Updated: October 2021

School Name:	**Philips High School**
Academic Year	**2020-2021**
Total of pupils on roll:	**889**
Total catch-up budget	**£70,480.00**
Date of Review	**July 2022**

Strategies

Action	Intended Outcome	Estimated Impact	Cost	Staff lead	Comments
Additional laptops and technology for pupils – purchased by Philips High School	Access for all to Remote Learning and online lessons	Higher engagement in lessons.	£17,989.14	RTR	All pupils at Philips High have access to laptops Engagement in RL increased by 30% Positive parent voice
Targeted Pupil Support in Maths	Students identified as underachieving given additional subject specific small group or one-to-one support.	Student gaps in knowledge are addressed. Students gain confidence	£3,226.50	CHT/JRL	Pupil and Parental feedback positive
Targeted Pupil Support in English	Students identified as underachieving given additional subject specific small group or one-to-one support.	Student gaps in knowledge are addressed. Students gain confidence	£7,433.30	CHT/PKT	Pupil and Parental feedback positive
Targeted Pupil Support in Science	Students identified as underachieving given additional subject specific small group or one-to-one support.	Student gaps in knowledge are addressed. Students gain confidence	£5,676,97	CHT/JPS	Pupil and Parental feedback positive
National Tutoring Programme	Students identified in Year 9/10 receive extra	Student gaps in knowledge are addressed	£3,771.00	DMN	Subsidised by 75% See NTP Tutoring report

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	support in Maths/English				
Pupil Support in School Place to Be	1 extra day a week for 2021/22 to support pupils with mental health needs following COVID-19	Reduce waiting list Provide support for pupils	£12,250.00	JDY	Waiting list reduced from 6 months to 4 weeks
Pupil Support in School Safe Space	Support pupils mental Health Catch up work for reluctant attenders	Improve the attendance of key pupils	£9,150.00	JDY	Ongoing – Impact to be measured at end of year
General – supplies to pupils at home	Provide pupils with equipment needed to study practical subjects, mainly Art	Ensure that pupils can access all subjects remotely including practical	£1,099.24	RTR	Allowed pupils full access to their curriculum during the COVID-19 pandemic
Summer School 2021	Pupils not able to transition as normal from Primary to Secondary. Increase	Allow successful transition for pupils from primary to secondary	£28,498.00	HDH/IBE	Parent and pupil feedback very positive
October 2020 Half Term Booster lessons for GCSE pupils	Enable pupils to focus on gaps in their knowledge of GCSE subjects by use of small group booster sessions	Identified pupils attended catch-up sessions with pre-selected Philips High School Staff	£3,183.82	DMN	Action completed October 2020
Easter 2021 Booster sessions for GCSE Pupils	Enable pupils to focus on gaps in their knowledge of GCSE subjects by use of small group booster sessions	Identified pupils attended catch-up sessions with pre-selected Philips High School Staff	£7,551.30	DMN	Action completed April 2021

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				DMN	Action completed October 2021
October 2021 Half Term Booster lessons for GCSE pupils	Enable pupils to focus on gaps in their knowledge of GCSE subjects by use of small group booster sessions	Identified pupils attended catch-up sessions with pre-selected Philips High School Staff	£1,335.10		
Total Spend	**£72,666.62**				

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